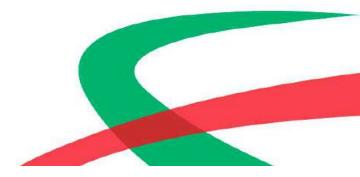


#### Development

#### Director for Development Tom Overton

Stephen Lewis Aquathlon 2019





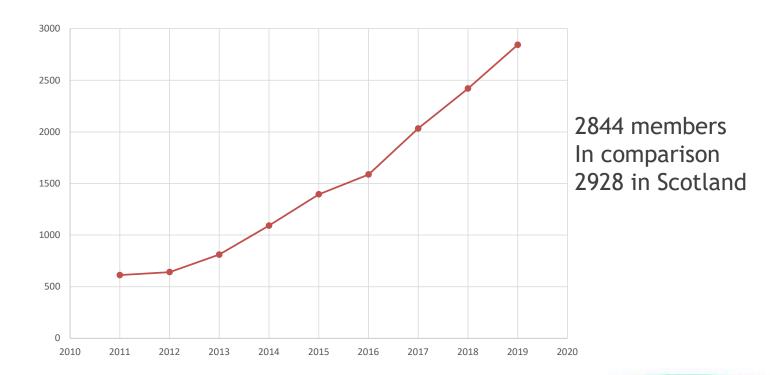
#### Membership Continues to Grow

- 2854 members
- Membership increasing organically by 18% year on year
- The team 'adding value and delivering'
- Engagement with the wider triathlon community
- Improvement in communications
- Member benefits





#### Membership





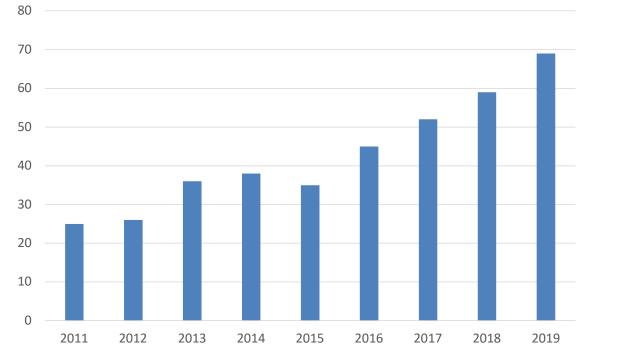
#### Going Green Through Membership

- Nearly 3000 plastic card printed a year
- Reduce our Carbon Footprint
- Electronic Membership





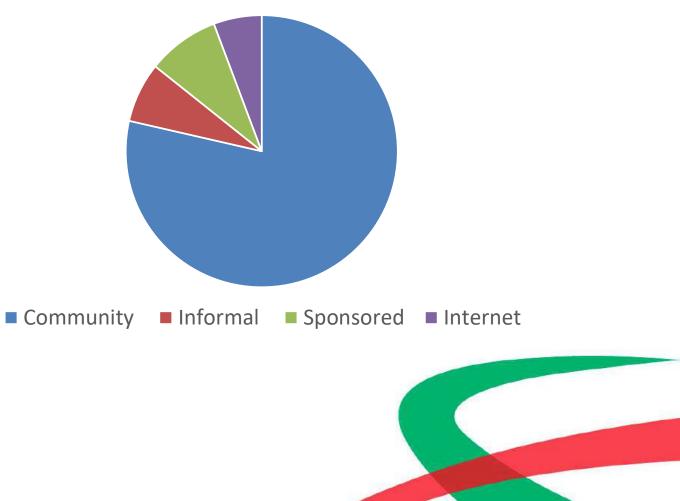
#### Number of Clubs







#### Affiliated Clubs by Category





# Club Affiliation 2020

- Club Affiliation has remained the same for 10 years:
  - A change to club categories
  - A change to pricing structure
  - Introduction of a new Club Management System





## GO TRI 2018/19

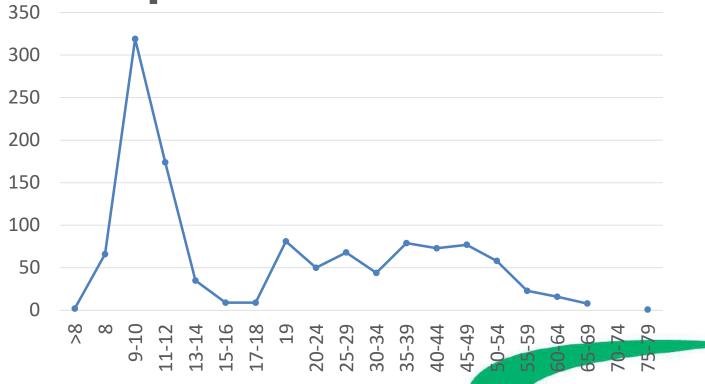
- 35 GO TRI Events (so far)
- 52% Male v 48% Female

Case Study: Women's Connect First HAF project Case Study: Carmarthenshire Focus Sport



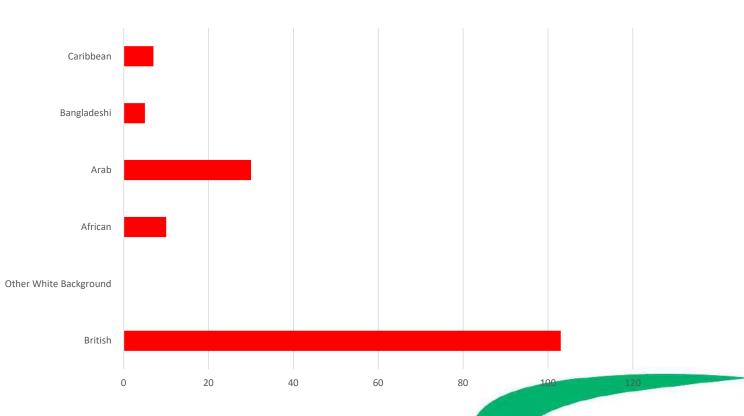


#### GOTRI Participation Age Group





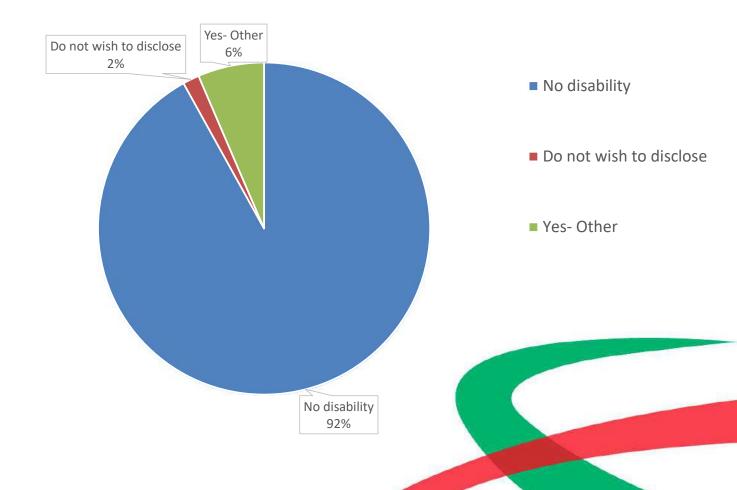
#### **GO TRI: Ethnicity**

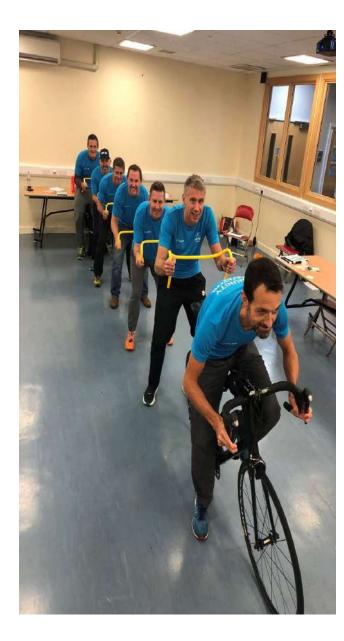


#### Engage with a diverse community



#### GO TRI: Disability





#### Workforce





#### **Coach Education**



217 level 1 coaches since 2017 ( with 40 currently on a course)

36 level 2 coaches attended the new bolt on level 2 diploma course last year – a way for coaches to earn income from coaching



79 complete a level 2 in Wales with a further 28 on courses at the moment



# **Coach Education 2019**

Valid coaches\*

Valid Coaches	Male	Female	Total
Level 1	101	42	143
Level 2	80	38	118
Level 3	10	2	12

9.6% of Welsh Triathlon members are Coaches



\*as of 28th October 2019





# Officials in Wales - 2019

- 1 x Continental Official
- 3 x National Technical Official
- 11 x Regional Technical Official
- 12 x Local Technical Officials
- 11 x Trainee Technical official

Moto Officials

We still need more Officials - new support package Aim for one in each club You can travel the world as an Official!



### Rules and Tech sub-group

Meet Bi- monthly

Tom Roberts - CTO Phil Kethro - NTO Paul Tillman – MOTO official Elaine Ferguson - RTO

Amy Jenner Gareth Evans Beverley Lewis

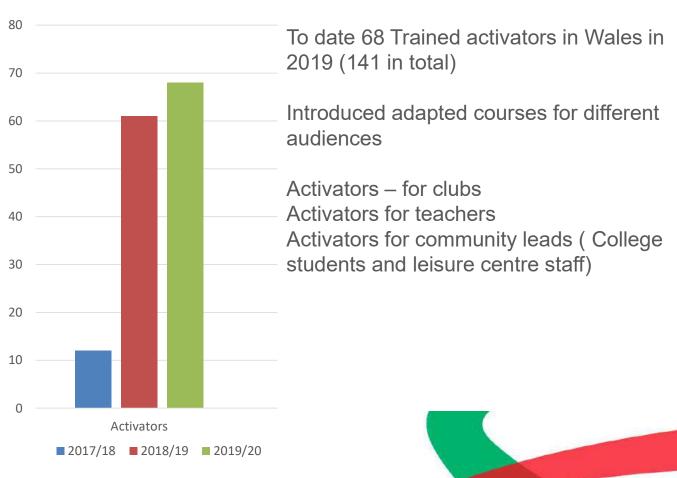
We still need more Officials - new support package

Aim for one in each club Clear pathway for officials You can travel the world as an Official!





#### Activators





#### **Activators in Carmarthenshire**

Coleg Sir Gar in Carmarthenshire trained 25 students to deliver sessions within in their community,

Students also had an element of event volunteering bolted onto the course College activators helped facilitate Events in Carmarthenshire -FE college duathlon and Schools GOTRI

Trained 36 primary school teachers and 12 leisure centre staf to deliver multisport sessions

Sessions delivered in PE sessions and at the Leisure Centre

Mass Primary schools GOTRI after sessions were delivered in Schools



#### Volunteers

New for 2019

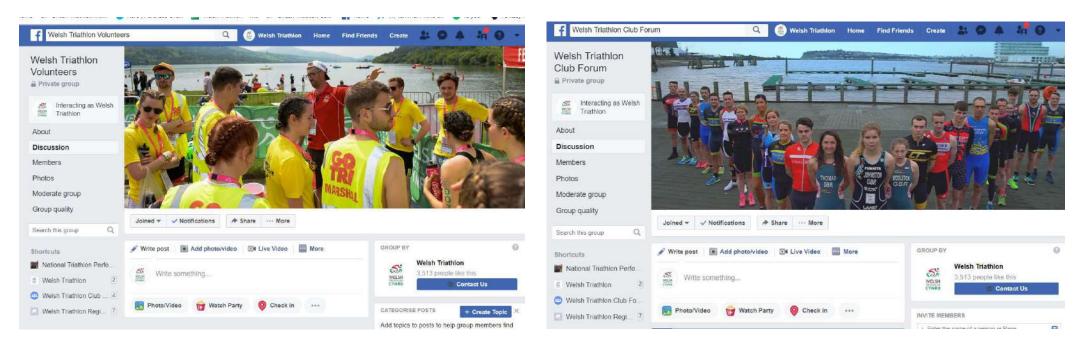
Volunteer database – a list of those wanting to volunteer in Triathlon

Volunteer surveys – post event surveys to see what the volunteers thought of their experience

Volunteer recognition scheme – rewards given to the number of hours volunteers give –

Facebook group for volunteers – a way for us to engage with volunteers and give information on upcoming opportunities

#### Volunteers - Lets get talking



#### WELSH TRIATHLON CYMRU

#### Volunteer with us in 2020





#### **Events 2019**

- <u>2019 (2018)</u>
- 109 (99) Registered Events
- 35 (30) GoTri's
- 14,517 (14,994) Race Starts Adults
- 4,530 (3,629) Race Starts Children





## Welsh Super Series 2019

Stage	Venue	Attendance	WSS Fluctuation
1	Llanelli	381	8.76%
2	TATA Steelman	310	65.78%
3	Bala	278	52.75%
4	Snowman	287	30.32%
5	Gower	322	Unknown
6	Sandman	973	9.45%

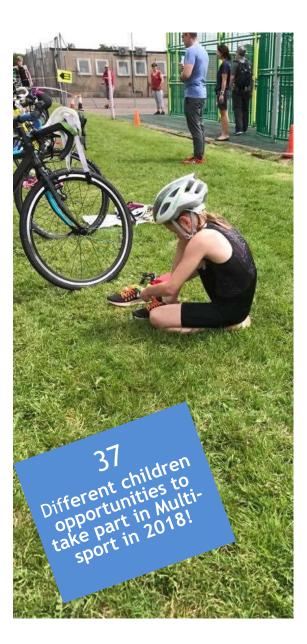


#### National Championship 2020

Discipline	Event	Date
Duathlon	Harlech Duathlon	5 <sup>th</sup> April
Aquathlon	Monmouth Aquathlon*	ТВС
Middle	Fishguard Middle Distance	13 <sup>th</sup> June
Cross	Escape to Afan, Afan Argoed	21 <sup>st</sup> Nov

The Sprint and Standard Distance Championships will be decided across the 2020 WT Super Series events in each discipline.

Consultation process with members and participants Attempt to align with HN / BTF. Feeder of HN National Championships into British Championships



## **Tristar Series**

2019 1312 children participants. (2018 - 1377)

- 10 events
  - 7 of these events attracted over 150 participants

#### 2020 Series Update

- Discussions ongoing between Performance Team and current EOs and club network
- Performance focus changed to Aquathlons
- Looking at regionalising competition to ease accessibility





## **Other Projects**

- Tim Tri Cymru @ British Championships
- Parc Bryn Bach
- Exploring Opportunities for Major Event Partnerships





# Considerations for 2020

- Every Multi-sport event in Wales to be permitted.
- Identify opportunities for winter / 'out of season' participation.
- Opportunities for TS3 Transition to Youth
- Saturation of Summer Events Maximise starts not Increase events.
- Strengthening relationships with EOs and form new partnerships
- Strengthen the partnership formed at the Bala Big Bash and explore new opportunities.